

# ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

PROJECT NAME	Stormwater Master Planning & Mapping	PROJECT #:	490036	DATE PREPARED:	07/15/00
DEPARTMENT - DIVISION	Public Works/Engineering	PROJECT MANAGER:	Wrock	DATE REVISED:	09/30/01
PROJECT DESCRIPTION	Prepare a GIS map of the major canal system and develop a master plan for stormwater improvement projects.				DESIGN START: 12/97
					DESIGN END: 08/98
					CONST START:
					CONST END:

FUNDING USES/ SOURCES	BUDGET ACCOUNT	CARRY OVER	FY01-02 NEW	FY01-02 BUDGET	FY02-03 PLAN	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FIVE YR. TOTAL	YEARS > 2006	PROJECT TOTAL
<b>ESTIMATED PROJECT COSTS</b>											
<b>BUDGETED EXPENSES:</b>											
PRELIMINARY EXPENSES:		79,153		79,153					79,153		79,153
LAND (RIGHT-OF- WAY),				0					0		0
DESIGN, PERMITTING				0					0		0
				0					0		0
CONSULTING ENG'G.				0					0		0
				0					0		0
CONSTRUCTION				0					0		0
OTHER				0					0		0
MITIGATION, MONITORING				0					0		0
				0					0		0
				0					0		0
TOTAL:		79,153	0	79,153	0	0	0	0	79,153		79,153
<b>FUNDING SOURCES &amp; AMOUNTS</b>											
				FY01-02 BUDGET	FY02-03 PLAN	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FIVE YR. TOTAL		
Gas Taxes				79,153					79,153		
				0					0		
				0					0		
TOTAL:				79,153	0	0	0	0	79,153		

OPERATING IMPACT	FY01-02 BUDGET	FY02-03 PLAN	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FUNDING SOURCE
START UP COSTS						
ANNUAL COSTS						None
TOTAL:	0	0	0	0	0	

REMARKS:

# ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

PROJECT NAME	Indian River Estates Drainage Plan	PROJECT #:	4250.56	DATE PREPARED:	07/15/00
DEPARTMENT - DIVISION	Public Works/Engineering	PROJECT MANAGER:	Wrock	DATE REVISED:	09/30/01
PROJECT DESCRIPTION	<p>Drainage Improvements throughout Indian River Estates.</p> <p>Final design &amp; permitting in cooperation with other agencies for the collection and treatment of stormwater runoff.</p>				
				DESIGN START:	
				DESIGN END:	
				CONST START:	
				CONST END:	

FUNDING USES/ SOURCES	BUDGET ACCOUNT	CARRY OVER	FY01-02 NEW	FY01-02 BUDGET	FY02-03 PLAN	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FIVE YR. TOTAL	YEARS > 2006	PROJECT TOTAL
<b>ESTIMATED PROJECT COSTS</b>											
<b>BUDGETED EXPENSES:</b>											
PRELIMINARY EXPENSES:				0					0		0
LAND (RIGHT-OF- WAY),				0					0		0
DESIGN, PERMITTING				0					0		0
				0					0		0
CONSULTING ENG'G.		51,230		51,230					51,230		51,230
				0					0		0
CONSTRUCTION				0					0		0
OTHER				0					0		0
MITIGATION, MONITORING				0					0		0
				0					0		0
				0					0		0
TOTAL:		51,230	0	51,230	0	0	0	0	51,230		51,230
<b>FUNDING SOURCES &amp; AMOUNTS</b>											
				FY01-02 BUDGET	FY02-03 PLAN	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FIVE YR. TOTAL		
Gas Taxes				51,230					51,230		
				0					0		
				0					0		
TOTAL:				51,230	0	0	0	0	51,230		

OPERATING IMPACT	FY01-02 BUDGET	FY02-03 PLAN	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FUNDING SOURCE
START UP COSTS						
ANNUAL COSTS						None
TOTAL:	0	0	0	0	0	

REMARKS:

**ST. LUCIE COUNTY BOARD OF COUNTY COMMISSIONERS**  
**ENVIRONMENTAL LANDS IMPROVEMENTS**  
**FIVE YEAR CAPITAL PLAN**

LINE #	CAPITAL PROJECT	FY 01 BUDGET	CARRY OVER	FY 2001 APPROVED IMPRVMTS	FY 02 NEW \$	FY 02 TOTAL	03 PLAN	04 PLAN	05 PLAN	06 PLAN	FIVE YR. TOTAL	YEARS > 2006	PROJECT TOTAL
1	<b>REVENUES</b>												
2													
3	GENERAL FUND (001)	0	0		105,000	105,000	8,500				113,500		113,500
4	COUNTY CAPITAL FUND (316)	0	0		0	0					0		0
5	ENV SIG LANDS FUND (382)	1,078,520	1,065,255	251,000	71,110	1,136,365	1,170	1,190			1,138,725		1,138,725
6	GRANTS	382,888	382,888		75,000	457,888					457,888		457,888
7	DONATIONS	0	0		0	0					0		0
8	PARKS IMPACT FEES	0	0		0	0					0		0
9	FUND BALANCE FORWARD										0		0
10	LESS 5%	0	0		0	0					0		0
11													
12	<b>TOTAL REVENUES</b>	<b>1,461,408</b>	<b>1,448,143</b>	<b>251,000</b>	<b>251,110</b>	<b>1,699,253</b>	<b>9,670</b>	<b>1,190</b>	<b>0</b>	<b>0</b>	<b>1,710,113</b>	<b>0</b>	<b>1,710,113</b>
13													
14	<b>EXPENDITURES</b>												
15													
16													
17	BLUEFIELD RANCH IMPROV												
18	ACCESS RD/ RIGHT OF WAY	350,000	350,000		0	350,000					350,000		350,000
19	7.5 MILES OF FENCING	25,000	25,000		0	25,000					25,000		25,000
20	CREATE TRAILS	500	500		0	500					500		500
21	CONST KIOSK	0	0		0	0					0		0
22	INSTALL SIGNAGE	200	200		0	200					200		200
23	INSTALL SEPTIC SYSTEM	2,000	2,000		0	2,000					2,000		2,000
24	CONTROLLED BURNING	3,800	3,800		4,300	8,100					8,100		8,100
25	CONST PARKING AREA	1,500	1,500		0	1,500					1,500		1,500
26	CONST OBSERVATION TOWER	0	0		20,000	20,000					20,000		20,000
27													
28	<b>TOTAL BLUEFIELD RANCH IMP</b>	<b>383,000</b>	<b>383,000</b>	<b>0</b>	<b>24,300</b>	<b>407,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>407,300</b>	<b>0</b>	<b>407,300</b>
29													
30	ST. LUCIE PINELANDS IMPROV		(180)			(180)							
31	1 MILE OF FENCING	2,000	2,000		0	2,000					2,000		2,000
32	CONTROLLED BURNING	1,500	1,500		1,500	3,000					3,000		3,000
33	EXOTIC REMOVAL	0	0		0	0					0		0
34	CONST FIRE BREAKS	10,000	10,000		0	10,000					10,000		10,000
35	INSTALL SIGNAGE	0	0		0	0					0		0
36													
37													
38	<b>TOTAL PINELANDS IMPROV</b>	<b>13,500</b>	<b>13,320</b>	<b>0</b>	<b>1,500</b>	<b>14,820</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,820</b>	<b>0</b>	<b>14,820</b>
39													
40	WALTON SCRUB IMPROV												
41	1.03 MILES OF FENCING	2,600	2,600		0	2,600					2,600		2,600
42	CONTROLLED BURNING	130	0		0	0		130			130		130
43	INSTALL SIGNAGE	2,550	2,550		0	2,550					2,550		2,550
44	CONST PARKING AREA	7,000	7,000		10,000	17,000					17,000		17,000
45	CREATE TRAILS	500	500		0	500					500		500
46	CONST KIOSK	1,000	1,000		0	1,000					1,000		1,000
47	RENOVATE BUILDING	0	0		10,000	10,000					10,000		10,000
48	EXOTIC REMOVAL	28,000	28,000		0	28,000					28,000		28,000
49													
50	<b>TOTAL WALTON SCRUB IMPROV</b>	<b>41,780</b>	<b>41,650</b>	<b>0</b>	<b>20,000</b>	<b>61,650</b>	<b>0</b>	<b>130</b>	<b>0</b>	<b>0</b>	<b>61,780</b>	<b>0</b>	<b>61,780</b>
51													

**ST. LUCIE COUNTY BOARD OF COUNTY COMMISSIONERS**  
**ENVIRONMENTAL LANDS IMPROVEMENTS**  
**FIVE YEAR CAPITAL PLAN**

LINE #	CAPITAL PROJECT	FY 01 BUDGET	CARRY OVER	FY 2001 APPROVED IMPRVMENTS	FY 02 NEW \$	FY 02 TOTAL	03 PLAN	04 PLAN	05 PLAN	06 PLAN	FIVE YR. TOTAL	YEARS > 2006	PROJECT TOTAL
52	SPRUCE BLUFF IMPROV												
53	TRAILS	90,900	90,900		0	90,900					90,900		90,900
54	KIOSK	0	0		0	0					0		0
55	INSTALL SIGNAGE	0	0		0	0					0		0
56	CONTROLLED BURNING	200	200		200	400	200				600		600
57	CONST BOARDWALK	20,000	20,000		0	20,000					20,000		20,000
58													
59	<b>TOTAL SPRUCE BLUFF IMPROV</b>	<b>111,100</b>	<b>111,100</b>	<b>0</b>	<b>200</b>	<b>111,300</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>111,500</b>	<b>0</b>	<b>111,500</b>
60													
61	ENV. LEARNING CENTER IMPROV		(160)										
62	1.33 MILES OF FENCING	0	0		0	0					0		0
63	BURN 39 ACRES	390	390		210	600	270	360			1,230		1,230
64	EXOTIC REMOVAL	200	200		0	200					200		200
65	INSTALL SIGNAGE	2,500	2,500		0	2,500					2,500		2,500
66	CREATE TRAILS	5,000	5,000		0	5,000					5,000		5,000
67	CONST KIOSK	1,000	1,000		0	1,000					1,000		1,000
68													
69	<b>TOTAL LEARNING CTR IMPROV</b>	<b>9,090</b>	<b>8,930</b>	<b>0</b>	<b>210</b>	<b>9,140</b>	<b>270</b>	<b>360</b>	<b>0</b>	<b>0</b>	<b>9,770</b>	<b>0</b>	<b>9,770</b>
70													
71	INDRIO NO. SAVANNAS IMPROV		(9,608)										
72	2 MILES OF FENCING	0	0		0	0					0		0
73	CONST KIOSK	1,000	1,000		0	1,000					1,000		1,000
74	CONTROLLED BURNING	1,050	1,050		700	1,750	700	700			3,150		3,150
75	EXOTIC REMOVAL	200	200		0	200					200		200
76	INSTALL SIGNAGE	2,100	2,100		0	2,100					2,100		2,100
77	CONST BOARDWALK	10,000	10,000		0	10,000					10,000		10,000
78	CONST PARKING AREA	1,500	1,500		0	1,500					1,500		1,500
79	CONST PICNIC AREA	0	0		0	0					0		0
80	CONST OBSERVATION TOWER	0	0		35,000	35,000					35,000		35,000
81	WETLANDS RESTORATION	0	0		15,000	15,000					15,000		15,000
82	RENOVATE BUILDING	0	0		15,000	15,000					15,000		15,000
83													
84	<b>TOTAL INDRIO NORTH SAV IMP</b>	<b>15,850</b>	<b>6,242</b>	<b>0</b>	<b>65,700</b>	<b>71,942</b>	<b>700</b>	<b>700</b>	<b>0</b>	<b>0</b>	<b>73,342</b>	<b>0</b>	<b>73,342</b>
85													
86	OCEAN BAY IMPROV		(248)										
87	1200' OF FENCING	400	400		1,600	2,000					2,000		2,000
88	EXOTIC REMOVAL	20,000	20,000		0	20,000					20,000		20,000
89	INSTALL SIGNAGE	2,000	2,000		0	2,000					2,000		2,000
90	CONST PARKING AREA	50,000	50,000		0	50,000					50,000		50,000
91	CONST 550' BOARDWALK	55,000	55,000		0	55,000					55,000		55,000
92	CONST DIKE WALKOVER	500	500		0	500					500		500
93	CREATE TRAILS	500	500		0	500					500		500
94	CONST KIOSK	1,000	1,000		0	1,000					1,000		1,000
95													
96	<b>TOTAL OCEAN BAY IMPROV</b>	<b>129,400</b>	<b>129,152</b>	<b>0</b>	<b>1,600</b>	<b>130,752</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>130,752</b>	<b>0</b>	<b>130,752</b>
97													
98	ECONOMY'S ANCIENT OAKS												
99	INSTALL FENCING	6,800	6,800		0	6,800					6,800		6,800
100	INSTALL SIGNAGE	2,500	2,500		0	2,500					2,500		2,500

**ST. LUCIE COUNTY BOARD OF COUNTY COMMISSIONERS**  
**ENVIRONMENTAL LANDS IMPROVEMENTS**  
**FIVE YEAR CAPITAL PLAN**

LINE #	CAPITAL PROJECT	FY 01 BUDGET	CARRY OVER	FY 2001 APPROVED IMPRVMTS	FY 02 NEW \$	FY 02 TOTAL	03 PLAN	04 PLAN	05 PLAN	06 PLAN	FIVE YR. TOTAL	YEARS > 2006	PROJECT TOTAL
101	CREATE TRAILS	500	500		0	500					500		500
102	CONST KIOSK	1,000	1,000		0	1,000					1,000		1,000
103	CONST PARKING AREA	57,000	57,000		0	57,000					57,000		57,000
104	EXOTIC REMOVAL	81,000	81,000		0	81,000					81,000		81,000
105	CONST RESTROOM FACILITIES	0	0		0	0					0		0
106	RENOVATE BUILDING	0	0		0	0					0		0
107													
108	<b>TOTAL ECONOMY'S A/OAKS IMP</b>	<b>148,800</b>	<b>148,800</b>	<b>0</b>	<b>0</b>	<b>148,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>148,800</b>	<b>0</b>	<b>148,800</b>
109													
110	JOHN BROOKS PARK IMPROV												
111	EXOTIC REMOVAL	0	0	0	0	0	0	0	0	0	0		0
112													
113	<b>TOTAL JOHN BROOKS IMP</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
114													
115	QUEENS ISLAND IMPROV												
116	EXOTIC REMOVAL	50,000	50,000	50,000	0	50,000					50,000		50,000
117	INSTALL FENCING	10,000	10,000	10,000	0	10,000					10,000		10,000
118	CONST BOARDWALK & TRAIL	15,000	15,000	15,000	0	15,000					15,000		15,000
119	CONST PARKING AREA	50,000	50,000	50,000	0	50,000					50,000		50,000
120													
121	<b>TOTAL QUEENS ISL IMPROV</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>0</b>	<b>125,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>125,000</b>	<b>0</b>	<b>125,000</b>
122													
123													
124	KINGS ISLAND IMPROV		(2,939)										
125	EXOTIC REMOVAL	3,000	3,000		0	3,000					3,000		3,000
126	EXOTIC REMOVAL (GRANT)	24,000	24,000		0	24,000					24,000		24,000
127	CONST BOARDWALK	16,000	16,000	16,000	0	16,000					16,000		16,000
128	CONST TRAIL	10,000	10,000	10,000	0	10,000					10,000		10,000
129													
130	<b>TOTAL KINGS ISLAND IMPROV</b>	<b>53,000</b>	<b>50,061</b>	<b>26,000</b>	<b>0</b>	<b>50,061</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,061</b>	<b>0</b>	<b>50,061</b>
131													
132	BLIND CREEK IMPROVEMENTS												
133	DUNE RESTORATION	272,888	272,888		50,000	322,888					322,888		322,888
134	DUNE REPLANTING	5,100	5,100		0	5,100					5,100		5,100
135	CONST DUNE CROSSEOVERS	50,000	50,000		0	50,000					50,000		50,000
136	EXOTIC REMOVAL	52,000	52,000	52,000	0	52,000					52,000		52,000
137	RENOVATE PARKING	25,000	25,000	25,000	0	25,000					25,000		25,000
138	CONST BOARDWALKS	0	0		0	0					0		0
139	CONST BIRDWATCH	0	0		0	0					0		0
140	CONST FISHING PIER	0	0		0	0					0		0
141	CREATE TRAILS	3,000	3,000	3,000	0	3,000					3,000		3,000
142	INSTALL SIGNAGE	2,900	2,900		0	2,900					2,900		2,900
143	INSTALL FENCING	20,000	20,000	20,000	25,000	45,000					45,000		45,000
144	CONST NEW BEACH ACCESS												
145													
146	<b>TOTAL BLIND CREEK</b>	<b>430,888</b>	<b>430,888</b>	<b>100,000</b>	<b>75,000</b>	<b>505,888</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>505,888</b>	<b>0</b>	<b>505,888</b>
147													
148	PALEO HAMMOCK IMPROV												
149	INSTALL FENCING				1,500	1,500					1,500		1,500

**ST. LUCIE COUNTY BOARD OF COUNTY COMMISSIONERS**  
**ENVIRONMENTAL LANDS IMPROVEMENTS**  
**FIVE YEAR CAPITAL PLAN**

LINE #	CAPITAL PROJECT	FY 01 BUDGET	CARRY OVER	FY 2001 APPROVED IMPRVMENTS	FY 02 NEW \$	FY 02 TOTAL	03 PLAN	04 PLAN	05 PLAN	06 PLAN	FIVE YR. TOTAL	YEARS > 2006	PROJECT TOTAL
151	CONSTRUCT KIOSK				500	500					500		500
152	INSTALL SIGNAGE				500	500					500		500
153	INSTALL SEPTIC SYSTEM				6,000	6,000					6,000		6,000
154	CONSTRUCT OBSERVATION TOWER						3,500				3,500		3,500
155													
156	<b>TOTAL PALEO HAMMOCK IMP</b>				10,000	10,000	3,500	0	0	0	13,500	0	13,500
157													
158	NORTH FORK FCT ADDITION												
159	INSTALL FENCING				10,600	10,600					10,600		10,600
160	CONSTRUCT PARKING LOT				4,000	4,000					4,000		4,000
161	CONSTRUCT KIOSK				1,000	1,000					1,000		1,000
162	INSTALL SIGNAGE				2,000	2,000					2,000		2,000
163	EXOTIC REMOVAL				35,000	35,000					35,000		35,000
164	CONSTRUCT DOCK						5,000				5,000		5,000
165													
166	<b>TOTAL NO. FORK ADDITION IMP</b>				52,600	52,600	5,000	0	0	0	57,600		57,600
167	RESERVED	0	0	0	0	0	0	0	0	0	0		0
168													
169	<b>TOTAL ESL IMPROVEMENTS</b>	1,461,408	1,448,143	251,000	251,110	1,699,253	9,670	1,190	0	0	1,710,113	0	1,710,113
170	<b>SUMMARY</b>												
171													
172	<b>TOTAL REVENUES</b>	1,461,408	1,448,143	251,000	251,110	1,699,253	9,670	1,190	0	0	1,710,113	0	1,710,113
173	<b>TOTAL ESL IMPROVEMENTS</b>	1,461,408	1,448,143	251,000	251,110	1,699,253	9,670	1,190	0	0	1,710,113	0	1,710,113
174	<b>NET BALANCE</b>	0	0	0	0	0	0	0	0	0	0	0	0

# ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

<b>PROJECT NAME:</b>	Bluefield Ranch	<b>PROJECT #:</b>	3104	<b>DATE PREPARED:</b>	4.30.01
<b>DEPARTMENT - DIVISION:</b>	Public Works/Environmental Resources	<b>PROJECT MANAGER:</b>	S. Fousek	<b>COMMISSION DISTRICT:</b>	5
<b>PROJECT DESCRIPTION:</b>	Construction of Observation Tower and annual control burns.				

  

<b>PROJECT LOCATION:</b>	Bluefield Road				
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<b>NEW PROJECTS ONLY!</b>	<b>THIS PROJECT QUALIFIES UNDER</b>	<input checked="" type="checkbox"/>	<b>YES</b>	<b>IF 'YES' FILL IN AMOUT BELOW</b>	
	<b>ARTS IN PUBLIC PLACES' ORDINANCE</b>	<input type="checkbox"/>	<b>NO</b>		

FUNDING USES/ SOURCES	ACTUAL PRIOR	CARRYOVER FROM FY00	FY01-02 NEW	FY01-02 BUDGET	FY02-03 PLAN	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FIVE YR. TOTAL	YEARS > 2006	PROJECT TOTAL
<b>ESTIMATED PROJECT COSTS</b>											
<b>PRELIMINARY EXPENSES:</b>				0					0		0
Land, Right of Way, Permits				0					0		0
Professional Services			4,300	4,300					4,300		4,300
<b>CONSTRUCTION</b>				0					0		0
Buildings & Imp O/T Bldgs		383,000	19,600	402,600					402,600		402,600
Furniture & Equipment				0					0		0
<b>OTHER</b>				0					0		0
Mitigation & Monitoring				0					0		0
Debt Service				0					0		0
General & Admin Charges				0					0		0
Arts In Public Places			400	400					400		400
<b>TOTAL:</b>	0	383,000	24,300	407,300	0	0	0	0	407,300	0	407,300
	<b>FUNDING SOURCES &amp; AMOUNTS</b>										
				<b>FY01-02 BUDGET</b>	<b>FY02-03 PLAN</b>	<b>FY03-04 PLAN</b>	<b>FY04-05 PLAN</b>	<b>FY05-06 PLAN</b>	<b>FIVE YR. TOTAL</b>		
	General Fund (001)			20,000					20,000		
	ESL			4,300					4,300		
									0		
	<b>TOTAL:</b>			24,300	0	0	0	0	24,300		

## OPERATING IMPACT (a net positive number add revenue to the budget; negative adds expenses )

	FY01-02 BUDGET	FY02-03 PLAN	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FUNDING SOURCE
<b>REVENUE GENERATED:</b>						
<b>START UP COSTS:</b>						General Fund
<b>ANNUAL COSTS:</b>						General Fund
<b>TOTAL:</b>	0	0	0	0	0	

<b>REMARKS: (Include explanation of 'Operating Impact' such as anticipated revenue, utilities, custodial service, annual maintenance etc.)</b>

# ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

PROJECT NAME:	St. Lucie Pinelands	PROJECT #:	3107	DATE PREPARED:	4.30.01
DEPARTMENT - DIVISION:	Public Works/Environmental Resources	PROJECT MANAGER:	S. Fousek	COMMISSION DISTRICT:	
PROJECT DESCRIPTION:	Control Burn				

<u>NEW PROJECTS ONLY!</u>	THIS PROJECT QUALIFIES UNDER	<input type="checkbox"/>	YES	IF 'YES' FILL IN AMOUNT BELOW
	ARTS IN PUBLIC PLACES' ORDINANCE	<input checked="" type="checkbox"/>	NO	

FUNDING USES/ SOURCES	ACTUAL PRIOR	CARRYOVER FROM FY00	FY01-02 NEW	FY01-02 BUDGET	FY02-03 PLAN	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FIVE YR. TOTAL	YEARS > 2006	PROJECT TOTAL
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ESTIMATED PROJECT COSTS											
PRELIMINARY EXPENSES:				0					0		0
Land, Right of Way, Permits				0					0		0
Professional Services			1,500	1,500					1,500		1,500
CONSTRUCTION				0					0		0
Buildings & Imp O/T Bldgs		13,320		13,320					13,320		13,320
Furniture & Equipment				0					0		0
OTHER				0					0		0
Mitigation & Monitoring				0					0		0
Debt Service				0					0		0
General & Admin Charges				0					0		0
Arts In Public Places				0					0		0
TOTAL:	0	13,320	1,500	14,820	0	0	0	0	14,820	0	14,820

	FUNDING SOURCES & AMOUNTS				FY01-02 BUDGET	FY02-03 PLAN	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FIVE YR. TOTAL
	ESL fund (382)				1,500					1,500
										0
										0
	TOTAL:				1,500	0	0	0	0	1,500

## OPERATING IMPACT (a net positive number add revenue to the budget; negative adds expenses )

	FY01-02 BUDGET	FY02-03 PLAN	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FUNDING SOURCE
REVENUE GENERATED:						
START UP COSTS:						
ANNUAL COSTS:						
TOTAL:	0	0	0	0	0	

REMARKS: (Include explanation of 'Operating Impact' such as anticipated revenue, utilities, custodial service, annual maintenance etc.)



# ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

<b>PROJECT NAME:</b>	Walton Scrub	<b>PROJECT #:</b>	310055	<b>DATE PREPARED:</b>	4.30.01
<b>DEPARTMENT - DIVISION:</b>	Public Works/Environmental Resources	<b>PROJECT MANAGER:</b>	S. Fousek	<b>COMMISSION DISTRICT:</b>	2
<b>PROJECT DESCRIPTION:</b>	Renovation of existing building and creation of parking lot for marine satellite center				

  

<b>PROJECT LOCATION:</b>	10809 South Indian River Drive				
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<b>NEW PROJECTS ONLY!</b>	<b>THIS PROJECT QUALIFIES UNDER</b>	<input type="checkbox"/>	<b>YES</b>	<b>IF 'YES' FILL IN AMOUT BELOW</b>	
	<b>ARTS IN PUBLIC PLACES' ORDINANCE</b>	<input checked="" type="checkbox"/>	<b>NO</b>		

FUNDING USES/ SOURCES	ACTUAL PRIOR	CARRYOVER FROM FY00	FY01-02 NEW	FY01-02 BUDGET	FY02-03 PLAN	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FIVE YR. TOTAL	YEARS > 2006	PROJECT TOTAL
<b>ESTIMATED PROJECT COSTS</b>											
<b>PRELIMINARY EXPENSES:</b>				0					0		0
Land, Right of Way, Permits				0					0		0
Professional Services				0		130			130		130
<b>CONSTRUCTION</b>				0					0		0
Buildings & Imp O/T Bldgs		41,650	20,000	61,650					61,650		61,650
Furniture & Equipment				0					0		0
<b>OTHER</b>				0					0		0
Mitigation & Monitoring				0					0		0
Debt Service				0					0		0
General & Admin Charges				0					0		0
Arts In Public Places				0					0		0
<b>TOTAL:</b>	<b>0</b>	<b>41,650</b>	<b>20,000</b>	<b>61,650</b>	<b>0</b>	<b>130</b>	<b>0</b>	<b>0</b>	<b>61,780</b>	<b>0</b>	<b>61,780</b>
	<b>FUNDING SOURCES &amp; AMOUNTS</b>										
				<b>FY01-02 BUDGET</b>	<b>FY02-03 PLAN</b>	<b>FY03-04 PLAN</b>	<b>FY04-05 PLAN</b>	<b>FY05-06 PLAN</b>	<b>FIVE YR. TOTAL</b>		
	General Fund (001)			20,000					20,000		
	ESL Fund (382)					130			130		
									0		
	<b>TOTAL:</b>			<b>20,000</b>	<b>0</b>	<b>130</b>	<b>0</b>	<b>0</b>	<b>20,130</b>		

## OPERATING IMPACT (a net positive number add revenue to the budget; negative adds expenses )

		FY01-02 BUDGET	FY02-03 PLAN	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FUNDING SOURCE
	REVENUE GENERATED:						
	START UP COSTS:						
	ANNUAL COSTS:						
	<b>TOTAL:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

<b>REMARKS: (Include explanation of 'Operating Impact' such as anticipated revenue, utilities, custodial service, annual maintenance etc.)</b>

PROJECT NAME:	Spruce Bluff	PROJECT #:	310065	DATE PREPARED:	4.30.01
DEPARTMENT - DIVISION:	Public Works/Environmental Resources	PROJECT MANAGER:	S. Fousek	COMMISSION DISTRICT:	2
PROJECT DESCRIPTION:	Control Burn				

PROJECT LOCATION:	Lookout Blvd., PSL
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NEW PROJECTS ONLY!	THIS PROJECT QUALIFIES UNDER	<input type="checkbox"/>	YES	IF 'YES' FILL IN AMOUT BELOW
	ARTS IN PUBLIC PLACES' ORDINANCE	<input checked="" type="checkbox"/>	NO	

FUNDING USES/ SOURCES	ACTUAL PRIOR	CARRYOVER FROM FY00	FY01-02 NEW	FY01-02 BUDGET	FY02-03 PLAN	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FIVE YR. TOTAL	YEARS > 2006	PROJECT TOTAL
ESTIMATED PROJECT COSTS											
PRELIMINARY EXPENSES:				0					0		0
Land, Right of Way, Permits				0					0		0
Professional Services			200	200	200				400		400
CONSTRUCTION				0					0		0
Buildings & Imp O/T Bldgs		111,100		111,100					111,100		111,100
Furniture & Equipment				0					0		0
OTHER				0					0		0
Mitigation & Monitoring				0					0		0
Debt Service				0					0		0
General & Admin Charges				0					0		0
Arts In Public Places				0					0		0
TOTAL:	0	111,100	200	111,300	200	0	0	0	111,500	0	111,500

	FUNDING SOURCES & AMOUNTS			FY01-02 BUDGET	FY02-03 PLAN	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FIVE YR. TOTAL		
	ESL fund (382)			200	200				400		
									0		
									0		
	TOTAL:			200	200	0	0	0	400		

OPERATING IMPACT (a net positive number add revenue to the budget; negative adds expenses )

	REVENUE GENERATED: START UP COSTS: ANNUAL COSTS: TOTAL:	FY01-02 BUDGET	FY02-03 PLAN	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FUNDING SOURCE
		0	0	0	0	0	

REMARKS: (Include explanation of 'Operating Impact' such as anticipated revenue, utilities, custodial service, annual maintenance etc.)